

Boulevard East (Greenhithe) RTM Company Limited

Service Charge Budget for the period: 1st August 2026 to 30th April 2027

Schedule for Block Management & Maintenance:

Insurance	10,840.69
Utility Electricity	7,458.51
Utility Water & Sewerage	3,276.00
Cleaning Communal Area	4,113.67
Cleaning Windows	75.48
Grounds Maintenance	753.93
Refuse Bins	179.51
Fire Systems Maintenance	1,623.55
Door & Emergency Systems	299.15
General Maintenance	3,318.63
Security Systems & CCTV	550.82
Pest Control	89.75
Contribution-Reserve	8,975.34
Management Fees	5,135.51
Bank Account Fees	44.88
Legal & Professional Fees	-
H&S and Risk Assessments	486.10
Subtotal:	47,221.52

Schedule for Lift

Lift	179.51
Utility Electricity	1,247.57
Contribution-Reserve	12,412.90
Lift Maintenance & Repair	5,753.19
Subtotal:	19,593.17

Schedule for Undercroft CarPark

Insurance	946.90
Utility Electricity	269.26
Grounds Maintenance	561.41
Fire Systems Maintenance	21.36
Gates & Barriers	747.92
General Maintenance	422.56
Security Systems & CCTV	373.55
Management Fees	473.99
Subtotal:	3,816.94

Grand Annual Total

70,631.64